

Administrative Rule Fiscal Impact Statement

Date: 12/12/07

Agency: Environmental Protection Commission

IAC Citation: 567-Chapter 64

Agency Contact: Joe Griffin

Summary of the Rule:

Amendments to Chapter 64 increase fees for general permit authorizations issued under storm water General Permits nos. 1, 2 and 3 by 16.7%. Specifically, the increases are from \$150.00 to \$175.00 for a one-year authorization, from \$300.00 to \$350.00 for a three-year authorization, \$450.00 to \$525.00 for a four-year authorization and \$600.00 to \$700.00 for a five-year authorization. Also, these amendments eliminate the requirement that the coverage provided by the multi-year permit fees expires no later than the General Permit.

Fill in this box if the impact meets these criteria:

- ☐ No Fiscal Impact to the State.
- ☐ Fiscal Impact of less than \$100,000 annually or \$500,000 over 5 years.
- ☐ Fiscal Impact cannot be determined.

Brief Explanation: The impact is estimated to average approximately \$135,000/year.

Fill in the form below if the impact does not fit the criteria above:

- ☐ Fiscal Impact of \$100,000 annually or \$500,000 over 5 years.

* Fill in the rest of the Fiscal Impact Statement form.

Assumptions:

Average revenues from storm water general permit fees of \$800,000/year.

Describe how estimates were derived:

\$800,000 X 0.167 = \$133,600.

Estimated Impact to the State by Fiscal Year

	<u>Year 1 (FY)</u>	<u>Year 2 (FY)</u>
Revenue by Each Source:		
GENERAL FUND		
FEDERAL FUNDS		
Other (specify)		
	<u>\$100,000</u>	<u>\$115,000</u>
TOTAL REVENUE	<u>\$115,000</u>	<u>\$100,000</u>
Expenditures:		
GENERAL FUND		
FEDERAL FUNDS		
Other (specify)		
	<u>0</u>	<u>0</u>
TOTAL EXPENDITURES	<u>0</u>	<u>0</u>
NET IMPACT	<u>+\$115,000</u>	<u>+100,000</u>

☐ This rule is required by State law or Federal mandate.
Please identify the state or federal law:

☐ Funding has been provided for the rule change.
Please identify the amount provided and the funding source:

☐ Funding has not been provided for the rule.
Please explain how the agency will pay for the rule change:

Fiscal impact to persons affected by the rule:

There will be a 16.7% increase in permit fee expenses though the percentage increase in total compliance costs will be considerably lower as there are considerable costs of compliance beyond the permit fees.

Fiscal impact to Counties or other Local Governments (required by Iowa Code 25B.6):

* If additional explanation is needed, please attach extra pages.

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